



HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC) Executive Committee Agenda

June 15, 2022, 1pm

Members and the public may participate by Zoom video call:

[https://us06web.zoom.us/j/82730398696?
pwd=KzJvS1RLSWdaZW4zVWtjdk9hSHBrUT09](https://us06web.zoom.us/j/82730398696?pwd=KzJvS1RLSWdaZW4zVWtjdk9hSHBrUT09)

Or dial in:

+1 720 707 2699

Meeting ID: 827 3039 8696

Passcode: 554499

1. Call to Order and Introductions
2. Public Comment
3. Consent: Approval of Minutes
4. Action/Information/Discussion
 - 4.1. Action Item: Approve Alternate for New Member
 - 4.2. Discussion Item: Conflicts of Interest
 - 4.3. Discussion Item: Strategic Plan Committee Information Update
 - 4.3.1. Discussion Item: Communication Plan
 - 4.3.2. Discussion Item: Pathway on Healthcare
 - 4.3.3. Discussion Item: Major Concerns or Weaknesses
 - 4.3.4. Discussion Item: Implementation Monitoring
 - 4.3.5. Discussion Item: Finalization and Approval Process
 - 4.4. Discussion Item: State and Federal Homeless Assistance Grants

- 4.4.1. Discussion Item: Homeless Housing, Assistance and Prevention Program (HHAP) Rounds 2 and 3
- 4.4.2. Discussion Item: Housing and Homelessness Incentive Program (HHIP)
- 4.4.3. Discussion Item: Current Grants
- 4.5. Discussion Item: Committee Reports
 - 4.5.1. Discussion Item: Action Items for Executive Committee and Full HSOC
 - 4.5.2. Discussion Item: Learnings
 - 4.5.3. Discussion Item: Trends and Concerns
 - 4.5.4. Discussion Item: Future Issues and Next Steps
- 4.6. Discussion Item: Report from County Staff
 - 4.6.1. Discussion Item: Parking Villages and Blue Bag Program Update
 - 4.6.2. Discussion Item: Administrative Office Update
- 5. Future Discussion/Report Items
- 6. Next Regular Meeting: August 17 at 1pm
- 7. Adjournment

The full agenda packet for this meeting is available on the SLO County HSOC web page:

[https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-\(HSOC\).aspx](https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-(HSOC).aspx)

**HOMELESS SERVICES OVERSIGHT COUNCIL
 HSOC EXECUTIVE COMMITTEE MEETING
 April 12th 2022 1:00-3:00pm
 Zoom Call**

MEMBERS PRESENT		MEMBERS ABSENT	STAFF & GUESTS
Devin Drake Kristen Barneich Mark Lamore Scott Smith Susan Funk			Allison Brandum Dawn Ortiz-Legg George Solis Jack Lahey Jessica Lorance Joe Dzvonic Laurel Weir Leon Shordon Russ Francis Sarah Montes Reinhart
AGENDA ITEM			CONCLUSIONS/ACTIONS
1. Call to Order and Introductions	Susan called the meeting to order at 1pm.		
2. Public Comment	Devin commented that Susan and Joe will be giving an update on the new Strategic Plan to the Board of Supervisors next week. This will include a proposal to create a new Homeless Services Division within the Department of Social Services.		
3. Consent: Approval of Minutes			Devin made a motion to approve the minutes, seconded by Mark. The motion passed with all in

		favor, none opposed and no abstentions.
4. Action/Information/Discussion		
4.1. Action Item: Approve Alternates for New Members	<p>At the last full HSOC meeting, the HSOC approved four membership applications. Per the HSOC bylaws, new members must put forward alternates to the Executive Committee for approval. The following members put forward the following alternates:</p> <p>Allison Brandum – Michelle Shoresman Garret Olson – Suzie Freeman Jack Lahey – Lawren Ramos Jim Dantona – Molly Kern</p> <p>Susan asked that County staff check if there would be a Brown Act violation if both Allison and Michelle are County employees, and bring this back to the next Executive Committee meeting.</p>	Susan made a motion to approve the alternates for Garret Olson (Suzie Freeman), Jack Lahey (Lawren Ramos) and Jim Dantona (Molly Kern), seconded by Scott. The motion passed with all in favor, none opposed and no abstentions.
4.2. Discussion Item: Strategic Plan Committee Information Update 4.2.1. Discussion Item: Board of Supervisors Presentation 4.2.2. Discussion Item: Goals, Strategy and Status 4.2.3. Discussion Item:	<p>Susan reported on the upcoming Board of Supervisors presentation on homelessness on April 19th. The staff report should be public by April 13th.</p> <p>The goal that will be proposed is to reduce the number of homeless people within the county to 50% of the current level in 5 years. The Steering Committee will produce a full draft plan showing how to reach this goal, and this will then be opened to public comment and stakeholder input, including all City councils and other community organizations, and will then go to the HSOC as a proposed final version.</p>	

<p>HSOC Roles in Strategic Plan</p>		
<p>4.3. Discussion Item: Special Full Meeting in June</p>	<p>Laurel reported that County staff will be sending out a Doodle poll to arrange a Special meeting of the full HSOC in June, which is likely to be an in person meeting. This meeting will be needed to approve the new strategic plan in time for Board of Supervisors approval in July.</p>	
<p>4.4. Discussion Item: State and Federal Homeless Assistance Grants</p>		
<p>4.4.1. Discussion Item: Current Grants</p>	<p>Laurel reported that the State has allowed an extension of the expenditure deadline for the California ESG-CV (Emergency Solutions Grant – Coronavirus) grant program. The expenditure deadline is now September. County staff are working with subrecipients to prepare for reallocation of funding that would not otherwise be spent before the expenditure deadline.</p> <p>Scott raised concerns that more funding processes create barriers in terms of local implementation, for example Federal Environmental Reviews, which can make the contracting process take months or even years. Agencies can receive final contracts a long time after the NOFA (Notice of Funding Availability) is released, and then have to manage short expenditure deadlines.</p>	
<p>4.4.2. Discussion Item: Homeless Housing, Assistance and Prevention Program</p>	<p>Laurel presented an overview of the HHAP (Homeless Housing, Assistance and Prevention Program) Round 3 funding program. The County and CoC (Continuum of Care) are applying jointly. HHAP 3 is a two year funding program, for which total funding</p>	

<p>(HHAP) Round 3 Funding</p>	<p>will be around \$4.3 million. Approximately 10% of the total funding will be set aside for youth services, and 7% will be set aside for grant administration. A further \$1 million will be prioritized for systems improvements – this represents the funding made available in the first tranche. The HHAP 3 program will be performance based, requiring quantitative goals on System Performance Measures. An 18% bonus will be available for grantees that meet their goals. Applicants also need to develop strategies to use to achieve these goals. These will be aligned with recommendations from the Steering Committee. The State will be using HMIS (Homeless Management Information System) data from 2020, which presents a challenge as the 2020 data was anomalous due to the impact of COVID, which artificially decreased the number of people experiencing homelessness for the first time. Applicants are required to publicly notice goals and strategy, which can be in the form of an initial draft, and seek public input. Public hearing time has been scheduled at the Board of Supervisors meeting on May 17th.</p>	
<p>4.5. Discussion Item: Committee Reports</p> <p>4.5.1. Discussion Item: Action Items for Executive Committee and Full HSOC</p> <p>4.5.2. Discussion Item: Learnings</p>	<p>Committee Chairs provided updates.</p> <p>Mark reported that the Finance & Data Committee has an upcoming action item on revising the HMIS Release of Information forms to allow other agencies to have visual access. The Committee will also be looking into integrating HMIS with the Octavia system as a step towards moving to a more open HMIS.</p> <p>Scott reported that the Housing Committee met and heard a</p>	<p>Services Coordinating Committee to discuss Tiny House Villages.</p>

<p>4.5.3. Discussion Item: Trends and Concerns</p> <p>4.5.4. Discussion Item: Future Issues and Next Steps</p>	<p>presentation on Tiny House Villages, but there are significant barriers to replicating this model in SLO County, e.g. zoning and building codes.</p> <p>Devin reported that the Services Coordinating Committee met and discussed staff shortages among nonprofit agencies and County departments, and the challenges of filling gaps with interns and volunteers. The Committee also discussed safe parking and sanctioned encampments, and the importance of defining sites to avoid setting expectations. The upcoming Services Coordinating Committee will discuss a proposed Tiny Homes concept from Hope’s Village.</p>	
<p>4.6. Discussion Item: Report from County Staff</p> <p>4.6.1. Discussion Item: Safe Parking Update</p> <p>4.6.2. Discussion Item: Administrative Office Update</p>	<p>Covered in the above items; nothing further to report.</p>	
<p>4.7. Discussion Item: COVID-19 Update</p> <p>4.7.1. Discussion Item: COVID-19 Grant</p>	<p>Nothing further to report on grant updates. County staff at the Administrative Office are working to keep the FEMA (Federal Emergency Management Agency) trailers available for outbreak contingency planning. Contingency planning will be added to the next Services Coordinating Committee agenda.</p>	<p>Services Coordinating Committee to discuss COVID-19 Contingency Planning.</p>

<p>Updates</p> <p>4.7.2. Discussion Item: Outbreak Contingency Planning</p> <p>4.7.3. Discussion Item: Situational Update from Members</p>		
<p>5. Future Discussion/Report Items</p>	<p>None.</p>	
<p>6. Next Regular Meeting Date: June 15, 2022</p>		
<p>7. Adjournment</p>	<p>Susan adjourned the meeting at 3pm.</p>	

Agenda Item 4.3

Homeless Services Oversight Council
Executive Committee Meeting – June 15 2022
Strategic Plan

The DRAFT San Luis Obispo Countywide Plan to Address Homelessness 2022-2027 is now available for public comment. Comments will be collected and presented to the Steering Committee of the San Luis Obispo Countywide Plan to Address Homelessness for review before the plan is finalized.

The Draft Plan can be viewed and feedback submitted here:

[https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-\(HSOC\).aspx](https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-(HSOC).aspx)

Agenda Item 4.4.1 - Attachment A

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	345	204	0	864		28	326	71	HMIS data - 10/1/20 - 9/30/21
# of Households with At Least 1 Adult & 1 Child	3	318	2	57		40	10	7	HMIS data - 10/1/20 - 9/30/21
# of Households with Only Children	0	1	0	0		0	0	0	HMIS data - 10/1/20 - 9/30/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	90	231	0	266		0	119	24	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing Significant Mental Illness	113	236	1	368		18	154	46	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing Substance Abuse Disorders	39	22	1	56		3	50	28	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Veterans	226	100	0	38		14	9	1	HMIS data - 10/1/20 - 9/30/21
# of Adults with HIV/AIDS	1	0	0	4		0	5	1	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Survivors of Domestic Violence	48	222	1	191		13	66	13	HMIS data - 10/1/20 - 9/30/21
# of Unaccompanied Youth (under 25)	4	65	1	83		4	25	3	HMIS data - 10/1/20 - 9/30/21
# of Parenting Youth (under 25)	2	44	1	10		0	2	1	HMIS data - 10/1/20 - 9/30/21
# of People Who are Children of Parenting Youth	2	52	1	11		0	1	1	HMIS data - 10/1/20 - 9/30/21
Gender Demographics									
# of Women/Girls	65	661	2	417		94	167	39	HMIS data - 10/1/20 - 9/30/21
# of Men/Boys	292	503	3	639		90	200	46	HMIS data - 10/1/20 - 9/30/21
# of People Who are Transgender	0	2	0	4		0	1	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Gender Non-Conforming	0	0	0	1		0	0	0	HMIS data - 10/1/20 - 9/30/21

Agenda Item 4.4.1 - Attachment A

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	57	511	3	320		119	110	27	HMIS data - 10/1/20 - 9/30/21
# of People Who are Non-Hispanic/Non-Latino	300	617	2	707		65	246	60	HMIS data - 10/1/20 - 9/30/21
# of People Who are Black or African American	16	63	0	55		17	20	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Asian	2	8	0	8		5	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are American Indian or Alaska Native	12	22	0	35		1	10	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	6	1	0	6		0	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are White	297	879	5	820		160	269	77	HMIS data - 10/1/20 - 9/30/21
# of People Who are Multiple Races	20	53	0	36		1	13	6	HMIS data - 10/1/20 - 9/30/21

Agenda Item 4.4.1, Attachment B

Table 3. Landscape Analysis of State, Federal and Local Funding							
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "X" the appropriate population[s])</i>
Homekey (via HCD)	FY 2021-2022	\$ 12,900,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			
	FY 2023-2024			Diversion and Homelessness Prevention			
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 12,515,419.00	State Agency	Rental Assistance	The CA COVID-19 Rent Relief program provides financial assistance for unpaid rent to eligible renters and landlords who have been impacted by COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	\$ 2,104,210.00	Federal Agency	Systems Support Activities	The HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability across the country.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
HOME Program - via HUD	FY 2022-2023	\$ 1,835,543.00	Federal Agency	Systems Support Activities	The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Administrative Activities			
Emergency Solutions Grants - CV (ESG CV) - via HUD	FY 2021-2022	\$ 6,859,624.00	Federal Agency	Outreach and Engagement	To prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus under the Emergency Solutions Grants program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Diversion and Homelessness Prevention			
				Systems Support Activities			
				Administrative Activities			
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 5,490,001.00	State Agency	Administrative Activities	ESG-CV funds are designed to prevent, prepare for, and respond to COVID-19 among people experiencing homelessness, and support homeless assistance and homeless prevention activities to mitigate the impacts of COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			
	FY 2023-2024			Diversion and Homelessness Prevention			
				Outreach and Engagement			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 376,073.00	State Agency	Diversion and Homelessness Prevention	The ESG program provides grant funding to (1) engage homeless individuals and families living on the street, (2) rapidly re-house homeless individuals and families, (3) help operate and provide essential services in emergency shelters for homeless individuals and families, and (4) prevent individuals and families from becoming homeless.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "X" all that apply)</i> People Exp Chronic Homelessness Veterans Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			
	FY 2023-2024			Administrative Activities			

Agenda Item 4.4.1, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>			
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 413,652.00	Federal Agency	Diversion and Homelessness Prevention	The purpose of the Emergency Solutions Grants (ESG) program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 3,339,752.00	Federal Agency	Administrative Activities	At least 70 percent of every grant must be expended for activities that benefit low- and moderate-income persons by providing housing, a permanent job, a public service, or access to new or significantly improved infrastructure. The remaining 30 percent may be used to eliminate slum or blighted conditions, or to address an urgent need for which the grantee certifies it has no other	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 919,083.00	Federal Agency	Systems Support Activities	The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 21,447,315.00	State Agency	Permanent Supportive and Service-Enriched Housing	To acquire, design, construct, rehabilitate, or preserve permanent supportive housing for persons who are experiencing homelessness, chronic homelessness or who are at risk of chronic homelessness, and who are in need of mental health services.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 6,004,714.00	State Agency	Diversion and Homelessness Prevention	To support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024			People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2024-2025			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
							Administrative Activities		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,609.00	State Agency	Non-Congregate Shelter/ Interim Housing	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 4,353,565.00	State Agency	Systems Support Activities	HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
							Rental Assistance		

Agenda Item 4.4.1, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,157,846.00	State Agency	Permanent Supportive and Service-Enriched Housing	The Housing and Disability Advocacy Program (HDAP) assists homeless, disabled individuals apply for disability benefit programs, while also providing housing supports. The HDAP requires that participating counties offer outreach, case management, benefits advocacy, and housing supports to all program participants.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Home Safe - via CDSS	FY 2021-2022	\$ 702,162.00	State Agency	Diversion and Homelessness Prevention	The Home Safe Program is intended to support the safety and housing stability of individuals involved in Adult Protective Services (APS) who are experiencing, or at imminent risk of experiencing, homelessness due to elder or dependent adult abuse, neglect, self-neglect, or financial exploitation by providing housing-related assistance using evidence-based practices for homeless.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 1,587,971.00	State Agency	Diversion and Homelessness Prevention	The Bringing Families Home (BFH) program serves homeless families involved with the child welfare system and is designed to offer housing supports in order for families to successfully reunify.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$ 5,814,196.00	Federal Agency	Diversion and Homelessness Prevention	For very low-income Veterans, SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family; or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			X Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 3,170,122.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	To promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 2,415,613.00	Federal Agency	Rental Assistance	To assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 46,643,279.00	Federal Agency	Rental Assistance	For assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		

Agenda Item 4.4.1, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>									
Local General Fund	FY 2021-2022	\$ 524,506.00	Local Agency	Non-Congregate Shelter/ Interim Housing	General Fund Support is used for homeless services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth								
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>								
FY 2022-2023	Systems Support Activities															
Diversion and Homelessness Prevention																
Outreach and Engagement																
Local Housing Trust Fund	FY 2021-2022	\$ 350,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing	To increase the supply of affordable housing for very low, low and moderate income residents of San Luis Obispo County, including households with special needs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>X Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth								
	People Exp Substance Abuse Disorders			X Unaccompanied Youth				Other <i>(please enter here)</i>								
Other (please enter funding source)	FY 2021-2022	\$ 838,924.00	Local Agency	Systems Support Activities	Local Title 29 Funds. Title 29 fees or in-leu fees are used for affordable housing projects.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>								
	Administrative Activities															
Other (please enter funding source)	FY 2021-2022	\$ 49,089.00	State Agency	Outreach and Engagement	Projects for Assistance in Transition from Homelessness (PATH) funds community based outreach, mental health and substance abuse referral/treatment, case management and other support services, as well as a limited set of housing services for adults who are homeless or at imminent risk of homelessness and have a serious mental illness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>X People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	Systems Support Activities															
	Non-Congregate Shelter/ Interim Housing															
	Administrative Activities															
Other (please enter funding source)	FY 2021-2022	\$ 2,228,638.00	Federal Agency	Systems Support Activities	Permanent Local Housing Allocation (PLHA). PLHA provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>								
FY 2022-2023	Administrative Activities															
Other (please enter funding source)	FY 2021-2022	\$ 63,555.00	State Agency	Administrative Activities	Federal Augmentation for Adult Protective Services due to COVID-19	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>								
Other (please enter funding source)	FY 2022-2023	\$ 1,097,278.00	Local Agency	Permanent Supportive and Service-Enriched Housing	Housing Now	X	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> <table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other <i>(please enter here)</i>								

* Does not include NPLH funding administered by TMHA

Agenda Item 4.5

Homeless Services Oversight Council **Executive Committee Meeting – June 15 2022** **Committee Updates**

HSOC Finance & Data Committee Meeting – April 26

- PIT (Point in Time) Count Update – County staff reported on progress in validating data from the sheltered count and the Housing Inventory Count (HIC). The data is due to HUD (US Department of Housing and Urban Development) at the end of April, with more detailed data being available around June-July.
- Data Maturity Assessment Tool – County staff reported on progress made in areas identified for improvement, including ensuring all projects are entering data into HMIS (Homeless Management Information System). The Committee discussed challenges around improving data quality, e.g. the difficulty of collecting data with low barrier programs. County staff recommended that it may be possible to set different data benchmarks for different project types, and will report back at the next meeting.
- Grant Updates – County staff reported that the expenditure deadline for ESG-CV (Emergency Solutions Grant – Coronavirus) has been extended by a year, but HUD (US Department of Housing and Urban Development) is also requiring 50% of the funding to be expended by mid-June. The County may release another RFP (Request for Proposals) for reallocation of ESG-CV funding, depending on whether HCD (California Department of Housing and Community Development) meets this requirement. The County also reported on the release of an RFP for the annual ESG program.
- HMIS (Homeless Management Information System) – County staff reported that HMIS will be using an umbrella release form instead of the current 815 form, to allow participating agencies access to all the data. The next step is to approve the new HMIS Release of Information forms, but this could not be achieved as the meeting did not have a quorum.

HSOC Finance & Data Committee Meeting – May 24

- HMIS (Homeless Management Information System) Release of Information Forms – voted on and approved by the committee. The new forms enhance data sharing and data quality, improve communication between partners, and improve Coordinated Entry implementation. This item was subsequently voted on and approved by the full HSOC at their Special meeting in June.
- HHAP 3 (Homeless Housing, Assistance and Prevention Program) Round 3 – County staff presented on HHAP 3 funding and the outcome goals established by the state. The committee voted on and approved the draft outcome goals and strategies. This item was due to be voted on by the full HSOC at their Special meeting in June, but prior to this meeting the state clarified that they do not want the CoC (Continuum of Care) to vote on outcome goals and strategies at this time, so the full HSOC vote was tabled.
- Strategic Plan – County staff presented on the Data line of effort from the draft strategic plan. The full draft strategic plan will be presented to the full HSOC in July.

Agenda Item 4.5

HSOC Housing Committee Meeting – May 3

- Strategic Plan to End Homelessness – Susan Funk reported on the Board of Supervisors approving the framework for the new Plan, and the progress the steering committee is making in working through the draft plan, including an overall goal of cutting the number of homeless people to 50% of the current level in five years, and the basic strategies for achieving this, such as adding affordable housing capacity and non-traditional solutions.
- Federal and State Grants – County staff reported on the HHAP (Homeless Housing, Assistance and Prevention Program) Round 3 grant, which will tie into the goals for the Strategic Plan. A Special full meeting of the HSOC will be held in June to review goals for the HHAP 3 application.

HSOC Housing Committee – Meeting June 7

- Strategic Plan to End Homelessness – County staff provided an update on the steering committee's progress on the draft plan. The Housing Committee discussed the housing that will need to be added to the plan to meet its outcomes, including Permanent Supportive Housing, alternative housing models, interim housing and affordable units. The Committee provided feedback on what will be needed to meet RHNA (Regional Housing Needs Allocation) goals. One challenge addressed was the different regulations set up by different jurisdictions within the county. The Committee agreed to bring its next meeting forward by a week so there will be another chance to discuss the draft strategic plan before the full HSOC votes on it.
- San Luis Obispo County Housing Needs Report – the committee discussed the data in this report from California Housing Partnership, and recommended convening a group with expertise to look closer at RHNA numbers.
- Federal and State Grants – County staff provided updates on the annual Continuum of Care grant, for which the NOFA (Notice of Funding Availability) is expected imminently, and plans for local applications for HHAP Rounds 2 and 3, which will be combined into one Request for Proposals (RFP).
- Housing Developers – HASLO (Housing Authority of San Luis Obispo) shared that they are waiting on approval from the City of Pismo Beach for a new construction project of 29 units for very low and extremely low income seniors.