

Ongoing Priorities

Meet Legal Mandates Meet Debt Service Requirements Public Safety

- *Defined as:* Sheriff-Coroner (Fund Center 136), District Attorney (Fund Center 13201), Probation (Fund Center 139), and County Fire (Fund Center 140)

FY 2024-25 Priorities

First Tier

- Homelessness and Mental Health
- Housing and Economic Development

Second Tier

- Storm Recovery and Infrastructure
- Water Resiliency
- Organizational Effectiveness